

Ten-Year Comparison of State Education Recurring Appropriations

FY 2004-05 to FY 2013-14

Updated 1/14/2014

Institutions	2004-2005	2005-2006	2006-2007	2007-2008	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Research Institutions										
Clemson	\$87,617,771	\$92,390,951	\$100,476,486	\$112,858,871	\$86,028,361	\$78,498,132	\$62,659,849	\$59,701,370	\$62,559,699	\$66,390,604
USC Columbia	152,179,679	160,024,457	170,355,770	183,772,439	140,045,699	128,520,804	101,018,394	96,386,182	104,224,536	108,251,795
Medical University of SC	82,741,614	85,906,706	88,969,156	97,223,490	74,085,527	67,624,714	54,052,768	51,564,100	54,080,861	54,947,162 ²
Comprehensive Teaching Institutions										
The Citadel	14,166,497	14,754,261	15,285,183	16,287,740	12,347,148	11,256,224	8,992,401	8,478,007	8,910,892	9,054,249
Coastal Carolina	11,785,709	12,252,967	12,667,571	16,808,315	12,675,241	11,555,329	9,215,957	8,571,369	8,985,925	9,115,742
College of Charleston	27,039,523	29,283,053	30,317,308	34,594,904	26,054,537	23,752,507	18,972,744	18,077,904	18,988,659	19,687,218
Francis Marion	13,191,647	15,249,582	16,413,177	19,397,460	14,680,433	13,388,078	10,703,050	10,313,863	11,367,191	11,959,199
Lander	9,285,405	9,695,866	10,175,198	10,937,937	8,310,088	7,592,240	6,066,604	5,831,128	6,119,127	6,232,632
SC State	20,210,171	21,040,022	21,769,768	24,386,739 ¹	18,065,137	16,471,285	11,898,708	11,358,373	11,913,904	12,457,557
USC Aiken	9,578,918	10,021,979	10,381,262	11,196,080	8,513,797	7,772,409	6,207,411	5,924,243	6,223,295	6,562,802
USC Beaufort	2,026,215	2,609,487	2,677,047	2,875,328	2,012,013	1,834,243	1,461,646	1,360,802	1,426,167	2,648,495
USC Upstate	10,775,082	12,283,834	12,696,259	14,558,165	11,087,479	10,138,616	8,093,427	7,788,843	8,178,165	9,150,813
Winthrop	19,963,829	20,922,640	21,732,096	23,480,584	17,838,919	16,262,774	13,011,917	12,446,846	13,096,729	13,686,093
Regional Campuses of USC										
USC Lancaster	2,366,940	2,470,254	2,554,105	2,770,893	2,119,544	1,935,139	1,542,935	1,468,791	1,540,734	1,558,654
USC Salkehatchie	2,066,044	2,149,911	2,217,943	2,375,512	1,809,052	1,649,214	1,314,759	1,251,387	1,308,457	1,323,602
USC Sumter	3,806,920	3,983,056	4,125,896	4,408,690	3,358,011	3,061,316	2,443,785	2,330,655	2,446,777	2,558,470 ³
USC Union	916,406	958,564	992,713	1,070,688	818,301	746,001	596,398	570,069	599,752	609,132
Technical Colleges	136,047,422	141,520,182	149,420,427	162,442,569	124,076,698	113,493,412	97,480,772	98,819,868	102,454,881	105,731,436
A.H.E.C.	14,659,380	14,834,872	15,392,828	16,509,835	12,813,466	11,681,342	8,711,377	8,478,368	9,185,149	9,622,989
Subtotal	\$620,425,172	\$652,352,644	\$688,620,193	\$757,956,239	\$576,739,451	\$527,233,779	\$424,444,902	\$410,722,168	\$433,610,900	\$451,548,644
Colleges & Univ. as a % of State GF Rev.	11.9%	11.6%	11.3%	11.3%	10.2%	10.0%	8.4%	7.5%	7.1%	7.1%
State Appropriation for the Commission on Higher Educ.										
Administration	\$2,300,733	\$2,377,895	\$2,510,413	\$2,610,895	\$2,369,255	\$2,250,172	\$2,086,155	\$1,869,811	\$1,939,178	\$2,131,281
Other CHE Programs	1,146,287	1,136,531	2,544,531	1,775,918	2,032,488	1,740,401	1,685,515	1,447,745	1,447,745	1,447,745
Flow-Through Funds	7,711,535	8,406,535	8,856,535	10,531,535	8,069,816	6,634,388	5,512,527	5,328,630	4,467,403	4,467,403
Scholarships/Grants	44,701,934	50,816,924	77,346,099	109,574,491	95,483,463	95,483,463	108,893,202	99,762,731	99,932,419	96,121,190
Subtotal CHE	\$55,860,489	\$62,737,885	\$91,257,578	\$124,492,839	\$107,955,022	\$106,108,424	\$118,177,399	\$108,408,917	\$107,786,745	\$104,167,619
Technical College System Office										
State Board Administration	\$5,750,611	\$5,962,111	\$6,324,442	\$7,473,160	\$6,357,483	\$5,800,678	\$3,623,735	\$3,645,766	\$5,094,223	\$5,340,196
State Level Programs	536,563	536,563	475,571	475,571	1,118,286	1,023,916	1,834,217	1,834,217	1,242,719	1,033,566
Economic Development (Special Schools)	5,168,049	5,211,079	5,190,824	5,294,514	2,593,030	2,354,584	3,378,500	3,378,500	9,070,533	9,104,686
Total Technical System Office	\$11,455,223	\$11,709,753	\$11,990,837	\$13,243,245	\$10,068,799	\$9,179,178	\$8,836,452	\$8,858,483	\$15,407,475	\$15,478,448
Tuition Grants Commission	\$19,675,303	\$19,683,190	\$19,692,556	\$22,188,449	\$22,077,893	\$22,049,120	\$22,009,392	\$21,993,015	\$22,006,758	\$23,631,646
Postsecondary Educ.	\$707,416,187	\$746,483,472	\$811,561,164	\$917,880,772	\$716,841,165	\$664,570,501	\$573,468,145	\$549,982,583	\$578,811,878	\$594,826,357
Postsecond. Educ. as a % of State GF Rev.	13.5%	13.3%	13.3%	13.7%	12.7%	12.6%	11.3%	10.1%	9.5%	9.3%

Dept. of Educ. State Approp.	\$1,849,207,924	\$2,028,856,477	\$2,195,128,561	\$2,448,819,726	\$2,144,937,477	\$1,928,430,292	\$1,864,304,896	\$1,998,502,464	\$2,174,650,318	\$2,337,529,664
Elem. & Second. Educ. as a % of State Rev.	35.4%	36.1%	35.9%	36.4%	38.1%	36.6%	36.7%	36.6%	35.7%	36.6%
State Appropriations for All Education	\$2,556,624,111	\$2,775,339,949	\$3,006,689,725	\$3,366,700,498	\$2,861,778,642	\$2,593,000,793	\$2,437,773,041	\$2,548,485,047	\$2,753,462,196	\$2,932,356,021
All Educ. as a % of State Rev.	49.0%	49.4%	49.2%	50.1%	50.8%	49.2%	48.0%	46.7%	45.2%	46.0%
Total State General Fund (GF) Revenue	\$5,222,465,374	\$5,617,388,060	\$6,108,004,521	\$6,723,274,385	\$5,629,267,090	\$5,275,343,200	\$5,080,373,895	\$5,453,533,140	\$6,087,936,408	\$6,378,704,094

¹ Appropriation for SC State for FY 2007-08 includes a one-time general fund appropriation of \$400,000 for an Obesity Prevention & Awareness Project.

² Appropriation for MUSC for FY 2013-14 excludes a recurring general fund appropriation of \$4,000,000 to the Hospital Authority - Telemedicine Program.

³ Appropriation for USC Sumter for FY 2013-14 includes a one-time general fund appropriation of \$78,750 for a Parity adjustment.